| General Fund Appropriation Special Fund Appropriation, provided that amounts in excess of this estimate may | 4,880,772 4,879,303 | |
|---|-------------------------------------|--------------------------|
| be made available by approved budget amendment | 1,928,244 1,927,673 | |
| Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by approved budget amendment | 580,000 | 7,389,016 |
| • | | 7,386,976 |
| 36.02.01.04 Plant Operation General Fund Appropriation | 15,997,129 15,966,881 | |
| Special Fund Appropriation, provided that amounts in excess of this estimate may be made available by | 002 501 | |
| approved budget amendment Federal Fund Appropriation, provided that amounts in | 902,581 902,407 | |
| excess of this estimate may be made available by approved budget amendment | 1,267,184 | 18,166,894 18,136,472 |
| 36.02.01.05 Public Safety | | 1 720 010 |
| General Fund Appropriation 36.02.01.06 Maryland Fire and | | 1,720,819 |
| Rescue Institute General Fund Appropriation Special Fund Appropriation, provided that amounts in excess of this estimate may | 1,258,000 | |
| excess of this estimate may be made available by approved budget amendment Federal Fund Appropriation, provided that amounts in excess of this estimate may | 33,000 | |
| be made available by approved budget amendment | 35,200 | 1,326,200 |
| 36.02.01.07 Bureaus and Institutes General Fund Appropriation Federal Fund Appropriation, provided that amounts in excess of this estimate may be made available by | 1,379,312 | |